

New River Valley VA
 MAG Schedule
 September 2023 - August 2024
 V000002468



Year 3 of 3

Upfront Payment

Month	PHONE			Video		TOTAL COMMISSION	Balance	Monthly MAG	Over / (Under)
	Total Revenue	90% Commission	20% Commission	25% Commission	COMMISSION				
September-23	\$53,758.01	\$48,382.21	\$3,554.80	\$2,973.94	\$54,910.95	\$945,089.05	\$83,333.33	(\$28,422.38)	
October-23	\$59,780.29	\$53,802.26	\$3,645.87	\$2,490.81	\$59,938.94	\$885,150.11	\$83,333.33	(\$23,394.39)	
November-23	\$58,104.03	\$52,293.63	\$3,306.25	\$2,448.44	\$58,048.32	\$827,101.79	\$83,333.33	(\$25,285.02)	
December-23	\$58,659.19	\$52,793.27	\$3,626.57	\$3,210.75	\$59,630.59	\$767,471.20	\$83,333.33	(\$23,702.74)	
January-24	\$52,217.85	\$46,996.07	\$3,203.05	\$3,399.69	\$53,598.81	\$713,872.40	\$83,333.33	(\$29,734.53)	
February-24	\$55,414.47	\$49,873.02	\$3,240.61	\$3,152.19	\$56,265.82	\$657,606.57	\$83,333.33	(\$27,067.51)	
March-24	\$62,301.87	\$56,071.68	\$3,244.09	\$3,444.25	\$62,760.02	\$594,846.55	\$83,333.33	(\$20,573.31)	
April-24	\$56,699.39	\$51,029.45	\$3,362.13	\$3,041.63	\$57,433.21	\$537,413.34	\$83,333.33	(\$25,900.12)	
May-24		\$0.00			\$0.00	\$537,413.34			
June-24		\$0.00			\$0.00	\$537,413.34			
July-24		\$0.00			\$0.00	\$537,413.34			
August-24		\$0.00			\$0.00	\$537,413.34			
Grand Totals	\$456,935.10	\$411,241.59			\$462,586.66		\$666,666.67	(\$204,080.01)	

\$1,000,000.00

Contract Term - 7/28/21 - 7/27/28
 Auto 1-year renewal terms